

121%
0 to 0
96%
9 mts. to 9 mts.

TURNOVER

218%
0 to 0
210%
9 mts. to 9 mts.

PBT

213%
0 to 0
207%
9 mts. to 9 mts.

EPS



UNAUDITED FINANCIAL RESULTS FOR THE PERIOD ENDED 31ST DECEMBER, 2007 (Rs. In Lakhs)

Sr. No.	Particulars	3 months ended 31st December 2007 (Unaudited)	Corresponding 3 months ended in the previous year 31st Dec. 2006 (Unaudited)	Year to Date figures for current period ended 31st Dec. 2007 (Unaudited)	Year to Date figures for the previous year ended 31st Dec. 2006 (Unaudited)	Previous accounting year ended 31st March 2007 (Audited)
1	Net Sales / Income from Operations	7,910.08	3,585.04	19,394.44	9,847.44	14,480.46
2	Other Income	46.64	18.03	107.88	110.97	157.61
3	Total Income	7,956.72	3,603.07	19,502.32	9,958.41	14,638.07
4	Expenditure					
	(a) (Increase) / decrease in stock in trade and work in progress	(21.61)	(42.15)	(49.97)	(78.91)	(101.87)
	(b) Consumption of Raw materials	3,334.91	1,006.48	8,102.23	3,450.34	5,090.81
	(c) Purchase of traded goods	177.73	-	596.16	71.36	132.52
	(d) Employees cost	426.24	170.07	1,126.00	454.60	695.37
	(e) Depreciation	231.34	111.80	567.93	294.70	441.03
	(f) Site & Operating Exp.	2,466.61	1,865.54	5,883.26	4,545.17	6,335.83
	(g) Administrative Exp.	285.07	131.99	602.75	327.90	518.92
	(h) Total	6,900.29	3,243.73	16,828.35	9,065.16	13,112.62
5	Interest	251.77	106.52	555.14	209.41	329.89
6	Exceptional Items					
7	Profit (+) / Loss (-) from Ordinary Activities before tax (3) - (4+5+6)	804.66	252.82	2,118.83	683.84	1,195.56
8	Tax expense	270.87	82.81	717.62	227.16	410.42
	a) Current Tax	273.51	85.10	720.19	230.18	402.43
	b) Fringe Benefit Tax	8.48	-	20.64	5.00	12.00
	c) Deferred Tax	(11.12)	(2.29)	(23.22)	(8.02)	(4.00)
9	Net Profit(+)/Loss(-) from Ordinary Activities after tax(7 - 8)	533.79	170.01	1,401.22	456.68	785.14
10	Extra ordinary items (net of tax expense Rs.)	28.93	17.42	28.93	27.84	28.39
11	Net Profit(+)/Loss(-) for the period (9-10)	504.86	152.59	1,372.28	428.84	756.74
12	Paid-up Equity Share Capital (Face value of Rs. 10/- each)	1,002.52	1,002.52	1,002.52	1,002.52	1,002.52
13	Reserves (Excluding Revaluation Reserves)	6,013.73	4,453.50	6,013.73	4,453.50	4,641.45
14	Earnings Per Share (EPS)					
	a) Basic and diluted EPS before period, for the year to date and for the previous year (not to be annualized)	5.32	1.70	13.98	4.56	7.83
	b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualised)	5.04	1.52	13.69	4.28	7.55
15	Public shareholding					
	Number of shares	3,500,170	3,500,170	3,500,170	3,500,170	3,500,170
	Percentage of Shareholding	34.91%	34.91%	34.91%	34.91%	34.91%

UNAUDITED SEGMENT WISE REVENUE RESULT AND CAPITAL EMPLOYED FOR PERIOD ENDED 31ST DECEMBER, 2007 (Rs. In Lakhs)

Sr. No.	Particulars	3 months ended 31st December 2007 (Unaudited)	Corresponding 3 months ended in the previous year 31st Dec. 2006 (Unaudited)	Year to Date figures for current nine months ended 31st Dec. 2007 (Unaudited)	Year to Date figures for the previous nine months ended 31st Dec. 2006 (Unaudited)	Previous Accounting Year Ended 31st March 2007 (Audited)
1	Segment Revenue	1	2	3	4	5
	(Net Sales/Income from each segment should be disclosed under this head)					
	a. Project	7551.65	3320.56	17615.50	8762.06	13079.85
	b. Supply, Operation & Maintenance	358.43	264.48	1778.94	1085.38	1400.61
	Total	7910.08	3585.04	19394.44	9847.44	14480.46
	Less: Intersegment Revenue	-	-	-	-	-
	Net Sales /Income from Operations	7,910.08	3,585.04	19,394.44	9,847.44	14,480.46
2	Segment Results					
	(Profit (+)/Loss(-) before tax and interest from each segment)					
	a. Project	1698.59	446.99	3863.81	977.83	1820.78
	b. Supply, Operation & Maintenance	36.75	35.15	307.04	175.92	120.94
	TOTAL	1735.34	482.14	4170.85	1153.75	1941.72
	Less: i) Interest	251.76	106.52	555.13	209.41	329.89
	ii) Other un-allocable expenditure net off un-allocable income	678.91	122.80	1496.89	260.50	416.26
	Total Profit Before Tax	804.67	252.82	2118.83	683.84	1195.57
3	Capital employed					
	(Segment Assets – Segment liabilities)					
	a. Project	7760.94	923.16	7760.94	923.16	2575.73
	b. Supply, Operation & Maintenance	591.19	258.10	591.19	258.10	57.27
	TOTAL	8352.13	1181.26	8352.13	1181.26	2633.00
	i) (Other un-allocable Corporate Assets - Other un-allocable Corporate Liabilities)	8683.66	6875.54	8683.66	6875.54	7510.64

NOTES

- The above unaudited results of the quarter ended December 31st 2007 which is subject to limited review by the statutory auditors have been reviewed by the audit committee and have been approved by the Board of Directors of the company at its meeting held on January 24, 2008.
- Mr. Parag A. Sakalikar has been appointed as Additional Director at its Board Meeting held on 28th Dec. 2007.
- There are 6 complaints from the investors and 5 complaints resolved & 01 pending.
- The closing order book as on 31st December 2007 is 747 Crores to be executed over a period of 2-3 years.
- The figures corresponding to the previous year have been regrouped / reclassified wherever necessary.

For Sunil Hitech Engineers Limited
Sd/-
(Ratnakar Gutte)
Chairman cum Managing Director
Date : 24th January 2008
Place : Nagpur